

## SCHOOL LEVEL DETAIL

Linden Elementary School

090210116

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	472,466	144,293	616,759
UNRESTRICTED CAP OUTLAY	0	13,214	13,214
SOFT CAPITAL OUTLAY	25,304	15,358	40,662
DEFICIENCIES CORRECTION	0	5,043	5,043
BUILDING RENEWAL	1,108	737	1,845
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	95,936	0	95,936
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	29,336	6,677	36,013
STATE PROJECTS	0	0	0
FOOD SERVICES	0	61,295	61,295
OTHER	112	20,644	20,756
<b>TOTAL</b>	<b>624,262</b>	<b>262,218</b>	<b>886,480</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>4,702</b>	<b>8,619</b>	<b>13,321</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	174.750		
1998 - 1999 TOTAL	199.890		
1999 - 2000 TOTAL	206.660		
<b>FALL 1999 ENROLLMENT</b>	221		

ESTIMATED		
SCHOOL REVENUE	1,288,157	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	12	17.56
OTHER	1	206.66
TOTAL STAFF	13	16.18
TEACHER SALARIES	\$344,550	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		10
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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